

FY 10 Funding							
CC 480	Baltimore City College						FY 10 Actual
Grade Bands	Total Enrolled	Self Contained	Enrollment for Core Funding	LRE A & B	Eligible for Weights	Basic Weights	Advanced Weights
K - 5	0	0	0	0	0	0.0%	0.0%
6 - 8	0	0	0	0	0	0.0%	0.0%
9 - 12	1,334	0	1,334	22	1,312	3.5%	41.4%
Total	1,334	0	1,334	22	1,312		
<b>Base Funding</b>							
<b>\$6,383,190</b>							
<b>Weighted Funding</b>		<b>Targeted Funding</b>		<b>Special Education Funding</b>			
Basic	\$100,113	Title I	\$0	Per Pupil	\$21,484		
Advanced	\$1,195,191	Title I Carry Over	\$0	0 - 5 Hours	\$71,531		
Dropout Prevention	\$637,200	Title II	\$0	6 - 10 Hours	\$21,039		
SC Supplement	\$0	Summer School	\$13,264	11 - 15 Hours	\$0		
Hold Harmless	\$0	Other	\$0	16 + Hours	\$15,428		
Total	\$1,932,503	Total	\$13,264	Self Contained	\$0		
				Restricted	\$7,246		
				Total	\$136,728		
<b>FY 11 Total Funding</b>				<b>\$8,465,685</b>			

FY 11 Projection							
CC 480	Baltimore City College						FY 11 Projection
Grade Bands	Total Enrolled	Self Contained	Enrollment for Core Funding	LRE A & B	Eligible for Weights	Basic Weights	Advanced Weights
K - 5	0	0	0	0	0	0.0%	0.0%
6 - 8	0	0	0	0	0	0.0%	0.0%
9 - 12	1,333	0	1,333	23	1,310	2.7%	48.3%
Total	1,333	0	1,333	23	1,310		
<b>Core Funding</b>							
<b>\$6,589,501</b>							
<b>Weighted Funding</b>		<b>Targeted Funding</b>		<b>Special Education Funding</b>			
Basic	\$53,575	Title I	\$0	Per Pupil	\$22,455		
Advanced	\$948,822	Title I Carry Over	\$0	0 - 5 Hours	\$71,531		
Dropout Prevention	\$664,495	Title II	\$0	6 - 10 Hours	\$21,039		
SC Supplement	\$0	Summer School	\$20,250	11 - 15 Hours	\$0		
Hold Harmless	\$0	Other	\$0	16 + Hours	\$15,428		
Total	\$1,666,893	Total	\$20,250	Self Contained	\$0		
				Restricted	\$7,576		
				Total	\$138,028		
<b>FY 11 Total Funding</b>				<b>\$8,414,672</b>			